## SHEFFIELD CITY COUNCIL

## CABINET DECISIONS AND KEY INDIVIDUAL CABINET MEMBERS AND EXECUTIVE DIRECTOR DECISIONS

## Forward Plan of Executive Decisions 1 July 2015 to 31 October 2015

The Forward Plan is published on the first day of each month and shows the key decisions to be taken by the authority over the following 3 months. It also includes non-key decisions due to be taken by the Cabinet over the same period.

In addition, new issues and changes to existing issues will be published on the website as soon as they are known on the <a href="What's New">What's New</a> web page.

- 1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Cabinet, Individual Cabinet Members or Executive Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
- 2. The membership of decision makers are as follows:
  - Cabinet Councillors Julie Dore (Chair), Leigh Bramall (Deputy Chair), Isobel Bowler, Ben Curran, Jackie Drayton, Jayne Dunn, Terry Fox Mazher Iqbal and Mary Lea
  - Where Individual Cabinet Members or Executive Directors take Key Executive Decisions their names and designation will be shown in the Plan.
- 3. Access to Documents details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Cabinet and Cabinet Highways Committee and Individual Cabinet Member and Executive Director reports are published and accessible via the Council's web-site at <a href="https://www.sheffield.gov.uk">www.sheffield.gov.uk</a> or can be collected at the Town Hall at the following address:-
  - Democratic Services, Town Hall, Sheffield, S1 2HH
- 4. Where it is intended to hold a meeting, or part of a meeting, in private a notice will be published at least 28 days prior to the meeting in accordance with Regulation 5 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

Date decision is expected to be taken and who will take the decision?	Description of decision (This includes details of those items or parts of those items which will be considered in private & the reasons why their consideration will be in private)  K = Key Decision  P = Statutory Plan - part of budget and policy framework	Cabinet Member and relevant Scrutiny Policy and Development Committee	What documents will be considered by the decision maker?	Date agenda documents available	Who can I contact about this issue and request documents, subject to availability?
Not before 1 Jul 2015 Cabinet Member for Environment and Transport	Changes to Recycling Collection Service 2015 (K)  The report makes recommendations for changes to recycling services to realise the necessary savings to the waste budget.	Cabinet Member for Environment and Transport  Economic and Environmental Wellbeing Scrutiny Committee	Report of the Executive Director, Place	TBC	Place Alastair Black Tel: 20 37621 alastair.black@sheffield.gov.uk
Not before 1 Jul 2015 Cabinet Member for Environment and Transport	Changes to Household Waste Collection Service (K)  The report makes recommendations for changes to waste services to realise the necessary savings to the waste budget.	Cabinet Member for Environment and Transport  Economic and Environmental Wellbeing Scrutiny Committee	Report of the Executive Director, Place	TBC	Place Alastair Black Tel: 20 37621 alastair.black@sheffield.gov.uk

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Not before 2 Jul 2015 Cabinet Member for Business, Skills and Development	City Marketing and Major Events (K)  Business Case outlining the ambition for City Marketing and Major Events 2015-18, showing strategic priorities and proposed delivery mechanism.	Cabinet Member for Business, Skills and Development (Councillor Leigh Bramall)  Economic and Environmental Wellbeing Scrutiny Committee	Report of the Executive Director, Place Reg 5 Notice	TBC	Place Brendan Moffett Tel: 223 2345 brendan.moffett@sheffield.gov.uk

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Not before 2 Jul 2015 Cabinet Member for Children, Young People and Families	Youth Justice Board Good Practice Grant - SCC Acting as an Accountable Body (K)  The report seeks approval for the acceptance of the Youth Justice Good Practice Grant for 2015/16 on the terms and conditions of the grant provided by the Youth Justice Board and for Sheffield City Council to act as Accountable Body for the funding.  Acceptance of the grant will contribute to the funding of the Youth Justice Service to achieve the three youth justice outcomes of reducing reoffending, first time entrants and reducing use of custody.	Cabinet Member for Children, Young People and Families (Councillor Jackie Drayton)  Children, Young People and Family Support Scrutiny Committee	Report of the Executive Director, Children, Young People and Families	TBC	Children, Young People and Families Joel Hanna Tel: 2288578 joel.hanna@sheffield.gov.uk

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22 Jul 2015 Cabinet	Annual Equality and Fairness Report 2013-14  To provide:-  • An overview of progress and challenges on Equality, Diversity and Inclusion (EDI)  • To update on the equality and fairness objectives for 2014/18  • An outline of the priorities, work underway and challenges, focused around work required to meet our Equality Duties and local priorities	Cabinet Member for Public Health and Equalities  Overview and Scrutiny Management Committee	Report of the Chief Executive	14/6/15	Policy, Performance and Communications Adele Robinson Tel: 27 35861 adele.robinson@sheffield.gov.uk

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22 Jul 2015 Cabinet	Framework Agreement. Day Opportunities and Short Breaks Services for Adults with a Learning Disability (K)  Sheffield's Commissioning Strategy for people with a learning disability and their families (2015-18) set out the intention to put frameworks in place to stimulate a more diverse, person centred and outcomes focussed offer of support that provides best value for Sheffield.  The report will set out the purpose, scope, process and timescales for establishing a Framework Agreement and preferred provider list for day opportunities and short breaks services for adults with a learning disability.	Cabinet Member for Health, Care and Independent Living (Councillor Mary Lea)  Healthier Communities and Adult Social Care Scrutiny Committee	Report of the Executive Director, Communities	14/7/15	Communities Richard Parrott Tel: 27 34282 richard.parrott@sheffield.gov.uk

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22 Jul 2015 Cabinet	Revenue Budget and Capital Programme Monitoring 2015/16 Month 2 as at 31/5/15 (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	14/7/15	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk
22 Jul 2015 Cabinet	Proposed Sheffield City Council (Fox Valley, Stocksbridge) - Compulsory Purchase Order (K)  The report is to seek authority to make a Compulsory Purchase Order to acquire the leasehold interest required in the land at Fox Valley in Stocksbridge to enable the completion of the comprehensive regeneration of the site with a mixed use development scheme.	Leader of the Council (Councillor Julie Dore)  Economic and Environmental Wellbeing Scrutiny Committee	Report of the Executive Director, Place	14/7/15	Place David Ambrose Tel: 2735539 david.ambrose@sheffield.gov.uk

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22 Jul 2015 Cabinet	School Places in Sheffield (K)  A report on the current position in meeting the demand for primary and secondary school places and the next steps required in meeting the City's needs.	Cabinet Member for Children, Young People and Families (Councillor Jackie Drayton)  Children, Young People and Family Support Scrutiny Committee	Report of the Executive Director, Children, Young People and Families	14/7/15	Children, Young People and Families Alena Prentice Tel: 20 53418 alena.prentice@sheffield.gov.uk
22 Jul 2015 Cabinet	Establishment of Formal Partnership Arrangements to Deliver School Improvement Functions and Raise Educational Standards (K)  The recommendation is for the Council to build on the current City Wide Learning Boday partnership arrangements and engage in a formal partnership with schools to improve educational standards.	Cabinet Member for Children, Young People and Families (Councillor Jackie Drayton)  Children, Young People and Family Support Scrutiny Committee	Report of the Executive Director, Children, Young People and Families	14/7/15	Children, Young People and Families Antony Hughes Tel: 27 36680 antony.hughes@sheffield.gov.uk

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22 Jul 2015 Cabinet Member for Children, Young People and Families	Tackling CSE Sub-Regional Delivery Model (K)  The programme aims to deliver a sub-regional response to increasing numbers of young people at risk of or subject to child sexual exploitation (CSE). Funding has been agreed with DfE with the local authority's also contributing to the overall cost of the programme.  For young people who need to be safeguarded in public care, this will include the recruitment, development and support of specific foster carers to provide safe placements for young people across the South Yorkshire sub-region. Intensive wrap-around support and therapeutic services will be made available to help sustain these placements.  For young people who can safely remain at home with their families, a similar offer will be made, which will include working with parents/carers to improve their understanding and resilience around CSE.	Cabinet Member for Children, Young People and Families (Councillor Jackie Drayton)  Children, Young People and Family Support Scrutiny Committee	Report of the Executive Director, Children, Young People and Families	14/7/15	Children, Young People and Families Dorne Collinson Tel: 29 30063 dorne.collinson@sheffield.gov.uk

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22 Jul 2015 Cabinet Member for Children, Young People and Families	South Yorkshire Teaching Partnership (K)  Sheffield, alongside Barnsley MBC, DCST, Doncaster MBC, Rotherham MBC and the University of Sheffield (as the HEI), has applied for funding for a South Yorkshire Teaching Partnership early adopter phase. Government intends to support a small number of early adopter teaching partnerships to test and refine new and innovative approaches to delivering high quality training for social work students and qualified practitioners. Sheffield City Council would be the lead authority.	Cabinet Member for Children, Young People and Families (Councillor Jackie Drayton)  Children, Young People and Family Support Scrutiny Committee	Report of the Executive Director, Children, Young People and Families	14/7/15	Children, Young People and Families Christine Bennett Tel: 27 35701 christine.bennett@sheffield.gov.u k

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16 Sep 2015 Cabinet	Revenue Budget and Capital Programme Monitoring 2015/16 Month 3 (as at 30/6/15) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	8/9/15	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk
16 Sep 2015 Cabinet	Step up to Social Work (K)  To continue to act as the Lead Authority for the Yorkshire and Humberside region to recruit and host 50 students in 10 local authorities on the Step up to Social Work post graduate degree programme which is delivered by Salford University.	Cabinet Member for Children, Young People and Families (Councillor Jackie Drayton)  Children, Young People and Family Support Scrutiny Committee	Report of the Executive Director, Children, Young People and Families	8/9/15	Children, Young People and Families Dorothy Smith Tel: 27 36976 dorothy.smith@sheffield.gov.uk
14 Oct 2015 Cabinet	Revenue Budget and Capital Programme Monitoring 2015/16 Month 5 (as at 31/8/15) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	6/10/15	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk

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14 Oct 2015 Cabinet	Sheffield Alcohol Strategy 2015-2019 (K)  The strategy will guide the strategic approach to addressing alcohol use and misuse in Sheffield for a 4 year period.	Cabinet Member for Public Health and Equalities Healthier Communities and Adult Social Care Scrutiny Committee	Report of the Executive Director, Communities	6/10/15	Communities Helen Phillips-Jackson Tel: 27 53926 helen.phillips- jackson@sheffield.gov.uk
11 Nov 2015 Cabinet	Revenue Budget and Capital Programme Monitoring 2015/16 Month 6 (as at 30/9/15) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	3/11/15	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk
9 Dec 2015 Cabinet	Revenue Budget and Capital Programme Monitoring 2015/16 Month 7 (as at 31/10/15) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	1/12/15	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk

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10 Feb 2016 Cabinet	Revenue Budget and Capital Programme Monitoring 2015/16 Month 9 (as of 31/12/15) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	2/2/15	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk

A key decision\* is one that results in income or expenditure of £500,000+, or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website <a href="www.sheffield.gov.uk">www.sheffield.gov.uk</a>. Requests for copies or extracts from any of the publicly available documents or other documents relevant to the key decisions, or for details of the consultation process and how to make representations, can be made by ringing the contact officer or via the Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH email to: <a href="committee@sheffield.gov.uk">committee@sheffield.gov.uk</a>

9 Mar 2016 Cabinet	Revenue Budget and Capital Programme Monitoring 2015/16 Month 10 (as at 31/1/16) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran)	Report of the Executive Director, Resources	1/3/15	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk
		Overview and Scrutiny			
		Management Committee			

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Not before 1 Apr 2016 Cabinet	Revenue Budget and Capital Programme Monitoring 2015/16 Month 11 (as at 29/2/16) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	TBC	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk
Not before 2 May 2016 Cabinet Member for Finance and Resources	Revenue Budget and Capital Programme Monitoring 2015/16 Month 12 (as at 31/3/16) (K)	Cabinet Member for Finance and Resources (Councillor Ben Curran)  Overview and Scrutiny Management Committee	Report of the Executive Director, Resources	TBC	Resources Mike Thomas Tel: 27 34358 mike.thomas@sheffield.gov.uk